

January 8, 1997

Introduced By: Pete von Reichbauer

Proposed No.: 96-988

ORDINANCE NO. **12604**

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A SUBSTITUTE ORDINANCE appropriating \$958,302 from the Salary and Wage Contingency to various Current Expense agencies and appropriates \$38,000 to District Court-CJ from Criminal Justice Fund Balance, for 1996 salary and year-end adjustments for both non-represented employees and represented employees with settlements that have occurred since the first COLA ordinance was submitted and amending Ordinance 12029, Sections 13, 14, 17, 21, 23, 25, 26, 30, 31, 36, 39, 42, and 56 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$958,302 from the Special Programs, Salary and Wage Contingency to Current Expense agencies, and an appropriation of \$38,000 from the Criminal Justice Fund to District Court-CJ for cost-of-living, merit pay, labor adjustments, and other miscellaneous adjustments.

SECTION 2. Ordinance No. 12029, Section 13, as amended is hereby amended by adding thereto and inserting therein the following:

BUDGET AND STRATEGIC PLANNING - From the Current Expense Fund there is hereby appropriated to:

1 Budget and Strategic Planning \$159,705

2 SECTION 3. Ordinance No. 12029, Section 14, as amended
3 is hereby amended by adding thereto and inserting therein the
4 following:

5 FINANCE - From the Current Expense Fund there is hereby
6 appropriated to:

7 Finance \$5,230

8 SECTION 4. Ordinance No. 12029, Section 17, as amended
9 is hereby amended by adding thereto and inserting therein the
10 following:

11 PARKS DIVISION - From the Current Expense Fund there is
12 hereby appropriated to:

13 Parks Division \$94,809

14 SECTION 5. Ordinance No. 12029, Section 21, as amended
15 is hereby amended by adding thereto and inserting therein the
16 following:

17 EMERGENCY MANAGEMENT - From the Current Expense Fund
18 there is hereby appropriated to:

19 Emergency Management \$45,714

20 SECTION 6. Ordinance No. 12029, Section 23, as amended
21 is hereby amended by adding thereto and inserting therein the
22 following:

23 OHRM - From the Current Expense Fund there is hereby
24 appropriated to:

25 OHRM \$1,204

