January 8, 1997

Introduced By:

Pete von

Reichbauer

Proposed No .:

96-988

ordinance no. 12604

A SUBSTITUTE ORDINANCE appropriating \$958,302 from the Salary and Wage Contingency to various Current Expense agencies and appropriates \$38,000 to District Court-CJ from Criminal Justice Fund Balance, for 1996 salary and yearend adjustments for both non-represented employees and represented employees with settlements that have occurred since the first COLA ordinance was submitted and amending Ordinance 12029, Sections 13, 14, 17, 21, 23, 25, 26, 30, 31, 36, 39, 42, and 56 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$958,302 from the Special Programs, Salary and Wage Contingency to Current Expense agencies, and an appropriation of \$38,000 from the Criminal Justice Fund to District Court-CJ for cost-of-living, merit pay, labor adjustments, and other miscellaneous adjustments.

SECTION 2. Ordinance No. 12029, Section 13, as amended is hereby amended by adding thereto and inserting therein the following:

BUDGET AND STRATEGIC PLANNING - From the Current Expense Fund there is hereby appropriated to:

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| 1 | Budget and Strategic Planning \$159,705 |
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| 2 | SECTION 3. Ordinance No. 12029, Section 14, as amended |
| 3 | is hereby amended by adding thereto and inserting therein the |
| 4 | following: |
| 5 | FINANCE - From the Current Expense Fund there is hereby |
| 6 | appropriated to: |
| 7' | Finance \$5,230 |
| 8 | SECTION 4. Ordinance No. 12029, Section 17, as amended |
| 9 | is hereby amended by adding thereto and inserting therein the |
| 10 | following: |
| 11 | PARKS DIVISION - From the Current Expense Fund there is |
| 12 | hereby appropriated to: |
| 13 | Parks Division \$94,809 |
| 14 | SECTION 5. Ordinance No. 12029, Section 21, as amended |
| 15 | is hereby amended by adding thereto and inserting therein the |
| 16 | following: |
| 17 | EMERGENCY MANAGEMENT - From the Current Expense Fund |
| 18 | there is hereby appropriated to: |
| 19 | Emergency Management \$45,714 |
| 20 | SECTION 6. Ordinance No. 12029, Section 23, as amended |
| 21 | is hereby amended by adding thereto and inserting therein the |
| 22 | following: |
| 23 | OHRM - From the Current Expense Fund there is hereby |
| 24 | appropriated to: |
| 25 | OHRM \$1,204 |

| 1 | SECTION 7. Ordinance No. 12029, Section 25 as amended |
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| 2 | is hereby amended by adding thereto and inserting therein the |
| 3 | following: |
| 4 | PROPERTY SERVICES - From the Current Expense Fund there |
| 5 | is hereby appropriated to: |
| 6 | Property Services \$3,737 |
| 7 | SECTION 8. Ordinance No. 12029, Section 26, as amended |
| 8 | is hereby amended by adding thereto and inserting therein the |
| 9 | following: |
| 10 | RECORDS AND ELECTIONS - From the Current Expense Fund |
| 11 | there is hereby appropriated to: |
| 12 | Records and Elections \$66,259 |
| 13 | SECTION 9. Ordinance No. 12029, Section 30, as amended |
| 14 | is hereby amended by adding thereto and inserting therein the |
| 15 | following: |
| 16 | DISTRICT COURT - From the Current Expense Fund there is |
| 17 | hereby appropriated to: |
| 18 | District Court \$329,799 |
| 19 | SECTION 10. Ordinance No. 12029, Section 31, as amended |
| 20 | is hereby amended by adding thereto and inserting therein the |
| 21 | following: |
| 22 · | JUDICIAL ADMINISTRATION - From the Current Expense Fund |
| 23 | there is hereby appropriated to: |
| 24 | Judicial Administration \$42,943 |

| 1 | SECTION 11. Ordinance No. 12029, Section 36 as amended |
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| 2 | is hereby amended by adding thereto and inserting therein the |
| 3 | following: |
| 4 | SALARY AND WAGE CONTINGENCY - From the Current Expense |
| 5 | Fund there is hereby appropriated to: |
| 6 | Salary and Wage Contingency (\$1,009,982) |
| 7 | SECTION 12. Ordinance No. 12029, Section 39, as amended |
| 8 | is hereby amended by adding thereto and inserting therein the |
| 9 | following: |
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| 10 | ASSESSMENTS - From the Current Expense Fund there is |
| 10 | ASSESSMENTS - From the Current Expense Fund there is hereby appropriated to: |
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| 11 | hereby appropriated to: |
| 11 | hereby appropriated to: Assessments \$75,000 |
| 11 12 13 | hereby appropriated to: Assessments \$75,000 SECTION 13. Ordinance No. 12029, Section 42, as amended |
| 11 12 13 | hereby appropriated to: Assessments \$75,000 SECTION 13. Ordinance No. 12029, Section 42, as amended is hereby amended by adding thereto and inserting therein the |
| 11 12 13 14 | hereby appropriated to: Assessments \$75,000 SECTION 13. Ordinance No. 12029, Section 42, as amended is hereby amended by adding thereto and inserting therein the following: |